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87,405,945 ﻱﺠ Ţ ﻓﺠ M ˋE 33,864,366 ﻱﺠ
Ċ ๅ Ỉ ɪ Ƙ ﺘﺸ Ʊ E 5,251,835 Ţ ﻱ ﻓﺠ M
ˋE 115,083,119 ﻱﺠ Ċ ๅ Ỉ ɪ Ƙ ﺘﺸ Ʊ E
1,902,160 ƀ ч ₣ ﻓﺠ ˋE Y
₣ ˜ Ŭ ﻱ ﻓﺠ M ˋE 2016 11 4
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՞Ի/	0.24	0.28	-14.29%	0.2700
४ ֏	1.65%	1.95%	-0.30%	1.91%
	2025	2024	⁝	2023
՞Ի	30,387,493,291.55	30,385,433,633.76	0.01%	31,811,858,695.14
՞Ի	10,905,512,809.33	10,976,763,782.62	-0.65%	11,037,050,361.53

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	2025	2024	2023	
	11,353,288.22	61,538,753.33	120,242,883.10	
	19,828,896.76	20,703,578.01	43,164,726.83	
		6,084,612.00	10,116,490.00	
	13,775,254.86	12,528,857.62	-9,618,827.86	
	9,337,608.76	22,903,291.85	37,568,575.38	
	-200.42	1.01		
	35,620,031.50	77,952,508.10	126,336,696.69	--

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٦ لجـ يـ	ˎ Ь	δ	100.00%	17,666.34	3,681.85	20.84%
٦ لجـ ضر Ѝ Ả شي	ˎ Ь	ضر Ѝ	100.00%	70,324.93		

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			1 ң ṕ	1-2	2-3	3 Ɣ
	54,783.74	1,513.22	1,442.03	4,201.71	1,500.00	47,640.00
¨	54,783.74	1,513.22	1,442.03	4,201.71	1,500.00	47,640.00

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	2025		2024		
	6,079,654,164.92	100%	6,703,738,005.55	100%	-9.31%
	5,097,207,349.01	83.84%	5,578,695,572.87	83.22%	-8.63%
	55,908,646.05	0.92%	181,113,940.95	2.70%	-69.13%
	926,538,169.86	15.24%	943,928,491.73	14.08%	-1.84%
	5,805,211,269.42	95.49%	6,464,935,261.11	96.44%	-10.20%
	274,439,522.06	4.51%	238,802,744.44	3.56%	14.92%
	3,373.44	0.00%			

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		″Ḥ	6,079,654,164.92	6,703,738,005.55	-9.31%

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ʒ №		2025		2024		⁞
			Ⅵ ʒ		Ⅵ ʒ	
		2,945,396,889.03	97.67%	3,260,233,597.14	95.47%	-9.66%
		52,887,578.98	1.75%	144,972,879.84	4.24%	-63.52%
		17,399,597.50	0.58%	9,962,204.19	0.29%	74.66%

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ŏ	2025-01-02	0.00	85.00%	٧	2025-01-02	ŏ ȳ ㄴ	2,527,377.65	-1,127,207.56	991,288.08

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第十节 财务报告

一、审计报告

□适用 √不适用

二、财务报表

财务报表附注中货币单位除特别指明外，均为人民币元。

1、合并资产负债表

编制单位：武汉商联（集团）股份有限公司

项目	期末余额	期初余额
流动资产：		
货币资金	3,017,299,675.23	3,217,299,675.23
结算备付金		
拆出资金		
交易性金融资产	0.00	0.00
衍生金融资产		
应收票据	0.00	0.00
应收账款	1,163,005,715.75	1,316,456,987.57
应收款项融资		
预付款项	200,639,170.73	207,351,201.20
应收保费		
应收分保账款		
应收分保合同准备金		
其他应收款	217,611,815.67	278,388,945.17
其中：应收利息		
应收股利		
买入返售金融资产		
存货	1,217,299,675.23	1,217,299,675.23
其中：数据资源		
合同资产		
持有待售资产		
一年内到期的非流动资产		
其他流动资产	40.36%	40.36%
流动资产合计	0.00%	0.00%
非流动资产：		
发放贷款和垫款		
债权投资		
其他债权投资		
长期应收款		
长期股权投资		
其他权益工具投资		
其他非流动金融资产		
投资性房地产		
固定资产		
在建工程		
生产性生物资产		
油气资产		
使用权资产		
无形资产		
其中：数据资源		
开发支出		
其中：数据资源		
商誉		
长期待摊费用		
递延所得税资产		
其他非流动资产		
非流动资产合计		
资产总计		

2、母公司资产负债表

项目	期末余额	期初余额
流动资产：		
货币资金	1,217,299,675.23	1,217,299,675.23
交易性金融资产		
衍生金融资产		
应收票据	40.36%	40.36%
应收账款	0.00%	0.00%
应收款项融资		
预付款项		
其他应收款		
其中：应收利息		
应收股利		
存货		
其中：数据资源		
合同资产		
持有待售资产		
一年内到期的非流动资产		
其他流动资产		
流动资产合计		
非流动资产：		
债权投资		
其他债权投资		
长期应收款		
长期股权投资		
其他权益工具投资		
其他非流动金融资产		
投资性房地产		
固定资产		
在建工程		
生产性生物资产		
油气资产		
使用权资产		
无形资产		
其中：数据资源		
开发支出		
其中：数据资源		
商誉		
长期待摊费用		
递延所得税资产		
其他非流动资产		
非流动资产合计		
资产总计		

3、合并利润表

单位：元 币种：人民币

项目	2025	2024	变动比例	附注号
一、营业总收入	2,163,005,715.75	2,316,456,987.57	-6.62%	
其中：营业收入	200,639,170.73	207,351,201.20	-3.24%	
利息收入	217,611,815.67	278,388,945.17	-21.83%	

ن	10,451,171.20	0	100.00%	2025 ن ~
	18,070,071.12	7,641,154.00	136.48%	ا و
°	11,353,288.22	61,538,753.33	-81.55%	ـ °° ≠ ▯ ⋮
ـ ـ U ¨	-26,260,836.83	-18,408,529.93	-42.66%	ـ ا ـ Ê Ḥ ɛ ٧ ـ ـ ـ

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	2025	2024	⁞
˫ ~	15,581,513,185.14	16,541,204,563.62	-5.80%
˫ ǂ	14,348,211,935.02	15,255,022,432.74	-5.94%
˫ ºº ⌈	1,233,301,250.12	1,286,182,130.88	-4.11%
˫ ~	151,718,733.75	146,175,020.97	3.79%
˫ ǂ	1,233,926,169.14	557,388,378.18	121.38%
˫ ºº ⌈	-1,082,207,435.39	-411,213,357.21	-163.17%
˫ ~	3,822,951,908.59	4,856,204,722.68	-21.28%
˫ ǂ	3,917,379,532.05	6,124,972,472.10	-36.04%
˫ ºº ⌈	-94,427,623.46	-1,268,767,749.42	92.56%

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	2025		2025 Δ			
	2,784,489,344.96	9.16%	2,690,613,764.47	8.85%	0.31%	
	25,219,428.95	0.08%	26,567,728.74	0.09%	-0.01%	
		0.00%		0.00%	0.00%	
	1,451,485,541.05	4.78%	1,486,186,910.78	4.89%	-0.11%	
	27,212,628.17	0.09%	27,377,536.25	0.09%	0.00%	
	40,170,033.39	0.13%	31,318,328.68	0.10%	0.03%	
	14,703,988,474.30	48.39%	15,122,530,401.41	49.77%	-1.38%	
	730,641,763.23	2.40%	605,514,881.12	1.99%	0.41%	
	435,734,611.94	1.43%	385,198,304.20	1.27%	0.16%	
	1,580,981,138.89	5.20%	650,474,375.00	2.14%	3.06%	
	3,685,330,090.66	12.13%	3,802,785,293.45	12.52%	-0.39%	
	2,983,975,409.19	9.82%	4,349,243,619.60	14.31%	-4.49%	
	384,789,631.62	1.27%	326,348,639.82	1.07%	0.20%	
	231,777,780.43	0.76%	51,436,712.35	0.17%	0.59%	
	39,502,112.24	0.13%	2,247,282.02	0.01%	0.12%	
	1,843,923,611.68	6.07%	837,004,976.35	2.75%	3.32%	
	1,977,443,543.09	6.51%	1,489,197,638.23	4.90%	1.61%	
	5,050,000.00	0.02%	0.00	0.00%	0.02%	
	30,020,721.69	0.10%	14,731,028.57	0.05%	0.05%	

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ډ È	È	ف ډ ڃ	460,337,070.00	2,128,448,131.22	505,517,631.1	1,924,625,672.51	-54,743,771.48	-40,210,144.11
ٹ ش È ˜	È	ف ډ ڃ	100,000,000.00	1,535,614,622.83	175,301,142.20	730,551,333.26	90,019,888.57	65,654,672.03
٧ ډ ş È	È	°	100,000,000.00	3,866,886,706.81	-168,833,803.91	110,689,502.87	-65,910,650.47	-65,910,664.59
٧ ډ Ţ È	È	ف ډ ڃ	50,000,000.00	362,166,735.94	-119,556,885.92	230,200,085.15	-29,437,581.89	-29,130,222.51
ډ ڤ ٧ ش ډ ڑ È	È	ف ډ ڃ	25,000,000.00	1,060,332,858.90	778,934,510.26	383,077,517.99	59,150,110.06	44,933,163.31

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第 章 公司治理

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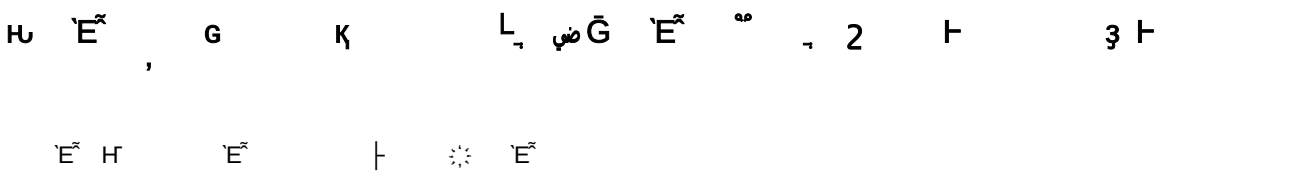
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1. 56 F Ţ " ά 2 ל к ד ши ц È ц h ד ши ц Й ц ü ä ד № È l ד ◖ ד Ţ к ד ב ф ά 2 ◖

2. 53 Ţ " ά 2 ל к ד È ¬ z ◖ ד ב ф Ю ד È ά й к ד ב ф ◖

3. Г ņ 58 ל к 2 ά W Ю ל ц È W`E h к ◖ l . Ь È ◖ ◖ È ד ş È ◖ ד ב ф ş ° ά й ד ş È ş к ד ב ф ◖

4. 49 Ţ " ά 2 ל к ши F 2 ши W Н о ⅞ ц ши ц ◖ ши ◖ ч ши ד ¬ ъш ши l ч ши ד ъш ши ά й к ד ב ф ◖

5. 50 Ţ " ά 2 ל к ши ц ä ӯ F 2 ши ד Ţ ши о ⅞ W F ц Ю ד ши ц Λ тт ши ◖ ד ши к ד ב ф ◖ ד ч ά й l ˚ ши

6. Ь 39 Ţ " ά 2 ל к . ъъ ל ъш ши ά ◖ й ѵ Ţ ъш ъш ъл ל ш ъ W`E D ⅞ F 2 ъл . Ü È ъл ל № È ... ά Н h ъл . Ü È h ד ъш ъш ф È W`E h h ד ב ф È Ю ш W`E h ד ב ф È ° ş ל □ h ד ф È ° ş ל □ ◖ ° ş ф È ... W`E ◖ h к к ד ב ф Ю ш й l Ю ш й h к ⇔ Ю ş l к È ¬ Ю

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r Қ 10 ≠ 2 ″Ң Ƈ Ь Ь У È È Ű ≠ 149,980,806.20
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6,323,158,791.69 元 本 年 末 U 749,904,031 股 h 司 r 长 10 ≠ 1 元 C
b b y E 本 " ü ≠ 74,990,403.10 元 C 报 2025 T
№ 本 2025 司 " ü ≠ 149,980,806.20 元 C 以 本 G 本 长
≠ 83.12% ▼ φ № ≠ 6,248,168,388.59 元 И

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□ 适用 √不适用

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□ 适用 √不适用

公司报告期内无重大诉讼、仲裁事项。

□ 适用 √不适用

报告期内公司及控股股东、实际控制人诚信状况良好，不存在未履行法院生效判决、所负数额较大的债务到期未清偿等情况。

□ 适用 √不适用

□ 适用 √不适用

□ 适用 √不适用

十一、重大关联交易

1、与日常经营相关的关联交易

□ 适用 √不适用

公司报告期内无与日常经营相关的关联交易。

2、资产或股权收购、出售发生的关联交易

□ 适用 √不适用

十二、重大合同及其履行情况

1、托管、承包、租赁事项

□ 适用 √不适用

公司报告期内不存在托管、承包、租赁事项。

2、重大担保

□ 适用 √不适用

担保对象名称	担保额度相关公告披露日期	担保额度	实际发生日期	实际担保金额	担保类型	担保物（如有）	反担保情况（如有）	担保期	是否履行完毕	是否为关联方担保

公司对外担保情况（不包括对子公司的担保）

□ 适用 √不适用

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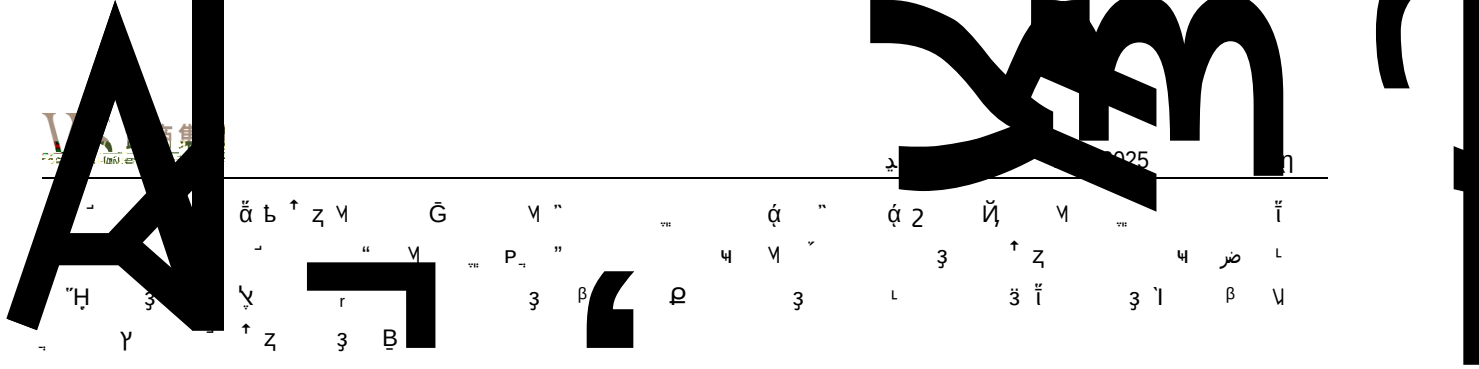
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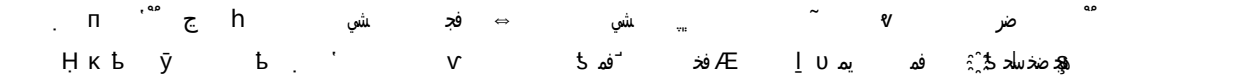
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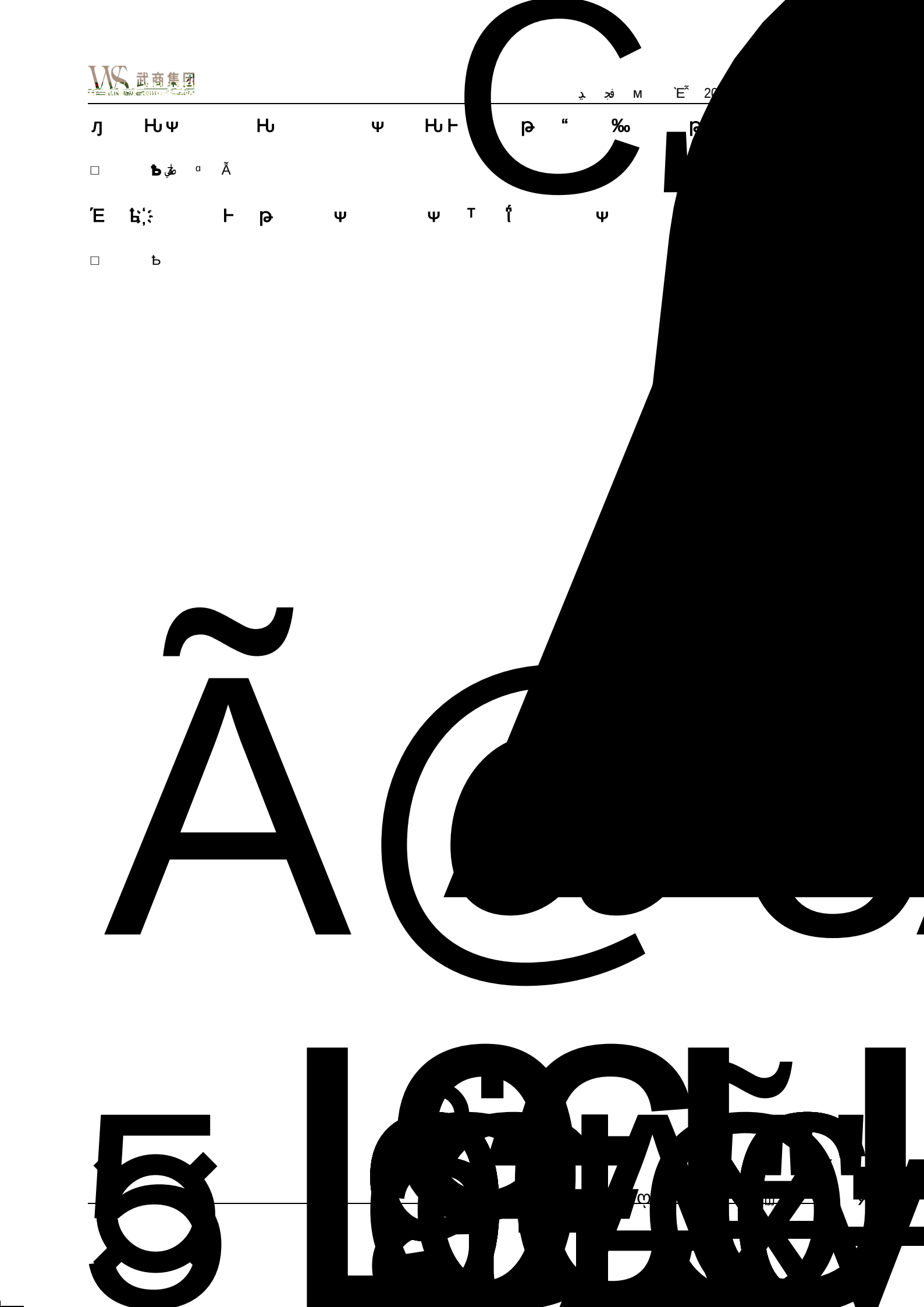
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ţ fjc M	□;⁚	· M	□;⁚	230,780’ ¨Ḥ	2,528,146.1	326,773.21	3,028.73

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ᵛᵛ	698,840	73,125	0	771,965	--	--

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ڍ	ڍ ¬	21.55%	165,703,232	0	0	165,703,232	Ь	0

			232
	79,896,933	元	79,896,933
	42,752,278	元	42,752,278
	29,888,346	元	29,888,346
	12,103,274	元	12,103,274
	10,900,400	元	10,900,400
	8,218,773	元	8,218,773
	5,746,627	元	5,746,627
	3,890,600	元	3,890,600
	3,217,200	元	3,217,200

5%以上股份的股东或前 10 名股东在报告期内进行约定购回交易情况

□适用 √不适用

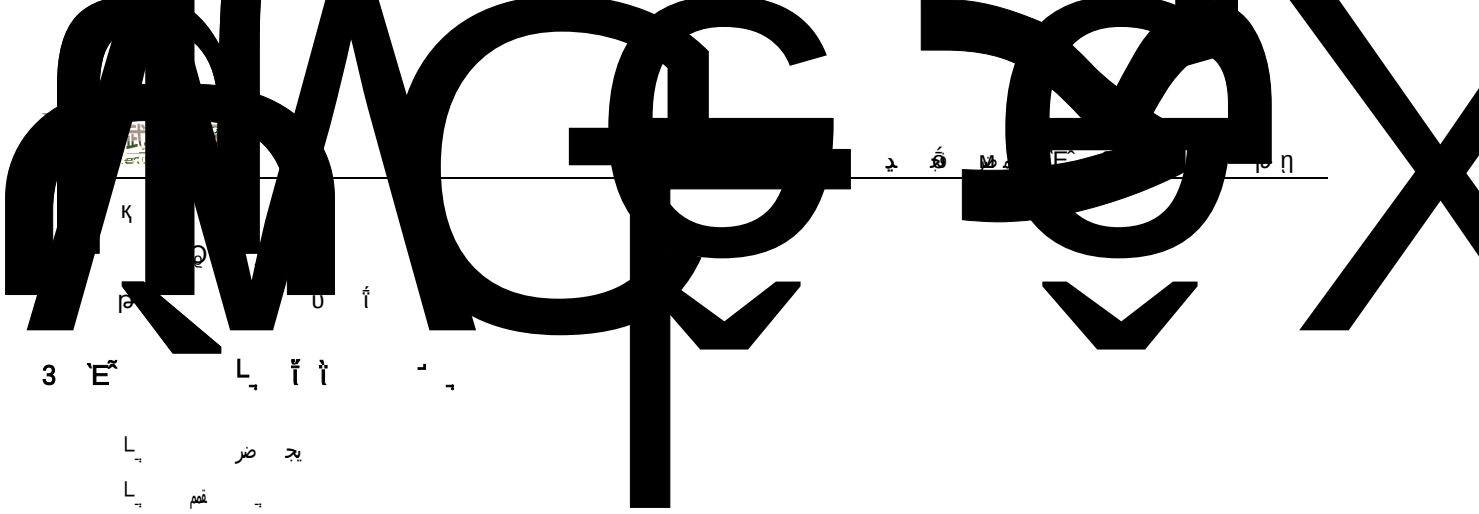
前 10 名股东及前 10 名无限售条件股东在报告期内参与转融通业务出借情况

□适用 √不适用

前 10 名股东因转融通出借/归还原因导致较上期发生变化

□适用 √不适用

前 10 名股东及前 10 名无限售条件股东参与转融通业务出借股份情况



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ᵽ ᵴ M ᵀ 2025	25 ᵴ SCP001	01258094 7	2025 04 17	2025 04 18	2026 01 13	50,678.58	1.92%	⌠	ṽ ∪ ᵴ ├
├ ᵽ ᵴ M ᵀ 2025 ʜ	25 ᵴ SCP002	01258141 7	2025 06 18	2025 06 19	2026 03 16	50,475.23	1.77%	[illegible]	[illegible]
├ ᵽ ᵴ M ᵀ 2025 ⁂	25 ᵴ SCP003	01258272 1	2025 11 11	2025 11 12	2026 08 09	50,119.86	1.75%	[illegible]	[illegible]
├ ᵽ ᵴ M ᵀ 2023	23 ᵴ MTN001	10238172 0	2023 07 18	c					

ñ02[illegible]Hc(

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2024	24 MTN001	102483681	2024 08 21	2024 08 23	2027 08 23	78,615.88	2.2%		
2024	24 MTN002	102484492	2024 10 21	2024 10 22	2027 10 22	72,336.13	2.4%		
2025	25 MTN001	102583564	2025 08 20	2025 08 21	2028 08 21	36,288.59	2.2%		

□ 不适用

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	25,219,428.95	26,567,728.74

	5,455,774,520.55	7,321,454,919.56
	19,478,317,971.77	19,407,287,357.32
	768,992,731.00	768,992,731.00
	1,448,988,923.88	1,448,988,923.88
	143,591,508.98	143,591,508.98
	213,048,076.66	239,760,276.81
	1,885,913,888.57	1,885,913,888.57
	6,732,160,698.20	6,776,699,471.34
	10,905,512,809.33	10,976,763,782.62
	3,662,510.45	1,382,493.82
	10,909,175,319.78	10,978,146,276.44
	30,387,493,291.55	30,385,433,633.76

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	1,096,265,205.25	753,926,494.65
	20,300,747.81	12,116,796.65
	340,259,421.90	389,514,258.02
	4,958,076,582.25	4,958,960,297.69
	359,397,645.93	272,214,252.48
	60,129,318.94	63,271,253.54
	6,834,428,922.08	6,450,003,353.03
	1,645,905,264.55	1,477,203,809.84

	697,411,126.68	749,620,369.08
	10,007,838,533.57	10,221,730,795.13
	2,359,743,822.53	2,496,585,144.27
	6,680,325.32	
	99,988,851.81	49,235,187.76
	5,760,348,511.56	5,760,914,187.05
	276,507,897.78	297,421,390.71
	55,926,062.62	49,006,870.43
	1,608,027.04	
	20,911,958,423.46	21,101,717,754.27
	27,746,387,345.54	27,551,721,107.30
	1,580,981,138.89	650,474,375.00
	39,502,112.24	2,247,282.02
	821,946,346.74	923,355,359.80
	7,466,275.90	7,604,942.15
	3,454,577,751.55	3,526,415,229.74
	96,205,500.28	137,101,426.29
	131,106,083.86	140,454,905.66
	2,250,442,410.03	2,400,598,466.28

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	2025	2024
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⁞ ş	961,092,036.74	998,402,416.06
ї ₰	165,109,869.43	159,442,007.33
ف	894,855,988.87	957,818,522.83
	176,742,554.22	182,541,537.92
Ũ		
⊢	153,287,732.95	187,000,590.62
ỉ Ţ ≠	176,180,159.16	215,670,956.81
≠ ~	23,054,041.25	28,824,781.30
₰ ỉ ɾ	3,771,660.66	5,094,414.59
ץ “ ”↷ ↓	45,179,970.19	61,728,873.35
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ץ φ ℀		
ץ “ - ”↷ ↓		
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٤״Ḥ ɛ ν Ї⁻ ץ “ ”↷ ↓		
Ḥ ⁞ ν ץ “ - ”↷ ↓	-2,768,442.37	-1,368,739.85
℀ ⁞ ν ץ " ⁞368,7 ⁞ ν		

	3,820,471,908	4,722.68
	3,822,951,908.59	4,[illegible]04,722.68
	3,310,141,779.00	3,[illegible]05,313.60
	489,135,738.83	498,195,700.47
	118,102,014.22	450,671,458.03
	3,917,379,532.05	6,124,972,472.10
	-94,427,623.46	-1,268,767,749.42
	56,666,191.27	-393,798,975.75
	2,634,960,525.47	3,028,759,501.22
	2,691,626,716.74	2,634,960,525.47

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	2025	2024
	7,332,345,693.32	6,924,639,474.79
	882,546,490.73	2,931,274,610.12
	8,214,892,184.05	9,855,914,084.91
	5,876,568,303.63	6,227,958,420.20
	279,423,586.62	314,265,665.44
	385,896,863.20	383,921,718.50
	760,101,268.76	2,115,332,057.98
	7,301,990,022.21	9,041,477,862.12
	912,902,161.84	814,436,222.79
	48,077,101.08	61,696,013.70
	86,786.63	213,394.90
	41,236,164.40	
	89,400,052.11	61,909,408.60
	472,315,862.49	222,502,595.14
	172,834,750.00	57,750,000.00
	40,000,000.00	
	685,150,612.49	28[illegible]252,59[illegible]14
	-[illegible]867502560.38	-218[illegible]43,186.[illegible]
	3,820,471,908.59	4,854,22[illegible]72[illegible]
		80,[illegible]63.88
	3,820,471,908.59	4,9[illegible]57[illegible]77[illegible].56
	3,310,141,779.00	5,176,[illegible]313.60
	491,580,794.29	449,78[illegible]583.0[illegible]

	1,015,298,636.60	698,296,055.65

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2025

	768,992,731.00			1,448,998,913.88	143,591,508.98	239,760,276.81		1,888,591,883.57	6,776,693,479.34	10,976,763,463.82	1,382,492,782.62	10,978,146,246.44

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3 Ķ №											-224,971,209.30		-224,971,209.30		-224,971,209.30
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	768,992,731.00				1,448,988,923.88	143,591,508.98	213,048,076.66		1,885,913,888.57		6,732,160,698.20		10,905,125,809.33	3,662,510.45	10,909,175,319.78
	768,992,731.00				1,448,988,923.88		258,168,806.74		1,885,913,888.57		6,674,986,011.34		11,037,050,361.53		11,037,050,361.53
	768,992,731.00				1,448,988,923.88		258,168,806.74		1,885,913,888.57		6,674,986,011.34		11,037,050,361.53		11,037,050,361.53
						143,591,508.98	-18,408,529.93				101,713,460.00		-60,286,578.91	1,382,493.82	-58,904,085.09
							-18,408,529.93				215,989,859.65		197,581,329.72	-597,506.18	196,983,823.

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ضه φ	768,992,731.00				1,448,988,923.88	143,591,508.98	239,760,276.81		1,885,913,888.57		6,776,699,471.34		10,976,763,782.62	1,382,493.82	10,978,146,276.44

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4						143,591,508.98						-143,591,508.98
										-114,276,399.65		-114,276,399.65
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ضض φ	768,992,731.00				1,561,981,099.466	143,591,508.98	239,760,276.81		1,885,913,888.57	6,330,308,382.59		10,643,364,869.45

⁝⁝ ̀Ẽ̃ ’

ﻱ ﻓﺠ M ̀Ẽ̃ Y Й̨ “ ̀Ẽ̃ ” “ ̀Ẽ̃ ” “ ﻓﺠ ” G 1986 12 25 Y ﻱ ﺵﺸ Ţ ﻳﺠ
ﻱ Ḥ ̀Ẽ̃ Ţ ﻳﺠ ˈ ʒ Ḥ ̀Ẽ̃ Ţ ﻳﺠ Ḥ ̀Ẽ̃ Ţ ﻳﺠ
Ḡ ̀Ẽ̃ №̀Ẽ̃ ʌ ч Ü̈ ≠ ɣ β Y ɾ [1986]012̋ Ţ ﻳﺠ №
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о ʒ ᴗ ң ɑ ң ɑ Ƴ ٧ о ʒ ᴗ ɑ ף h ᵣ ˊ Ни о ʒ ᴗ № ч □ ᒪЙ о ʒ ᴗ ė □ ᒪЙ о ʒ ᴗ
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ă Ь ᴗ о ʒ ضᴗ ╠ U ڜ ٲ □ □ ᒪ ғ ᒪ ч □ ᒪЙ о ʒ ᴗ
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ŭ ڧ ̂ Ψ ʒ ĥ ̆ ч ̂ ĥ ڧ ڤ ɣ h к м ą ═
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ﻓﺠ Ï E ´ ˆ Y G U Y Ï ﻓﺠ ˫ G
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ھ نھ ﷺ ˜ U ₣ ھ نھ ﷺ ˜ ≠ ˆ ˜ ₣ ˆ ˆ ض ↕ ˜ نھ
№ E ٧ ץ ˆ ر U ₣ ضِ Ü ˜
نھ ﷺ G ą ھ ﷺ ≠ نھ ﷺ نھ ﷺ ₣ ڤ
˜ ˆ E ٧ غ ˜ U ˜
فجـ G ؇ نھ ﷺ ą ث ⌈ ٧ غ Ü Ï ↕ ƀ ч ψ ᵀ Ï

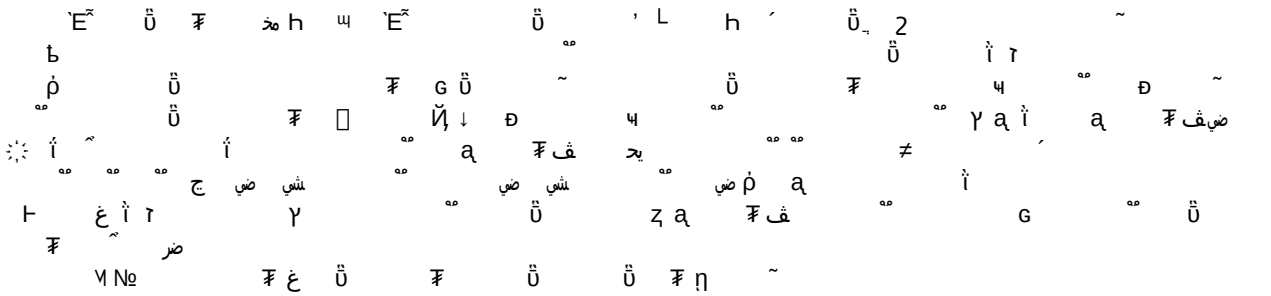
25 ضِ

ضِ ₣ ´ ضِ Ü ٧ ₣ ⌈ ˆ ą ╠ . Ş
ץ Ï ˆ ر ˜
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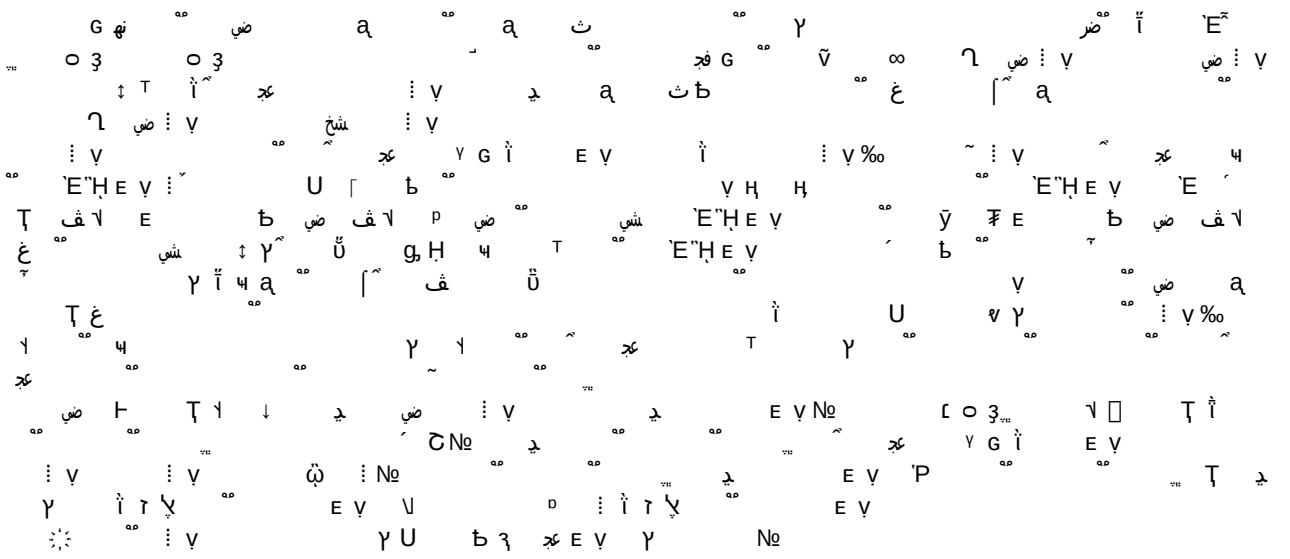
26 Ş

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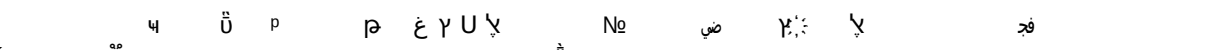
2



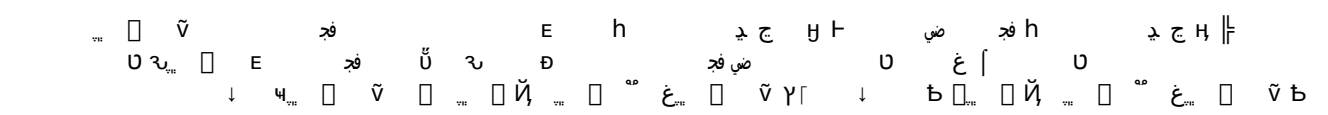
30



31

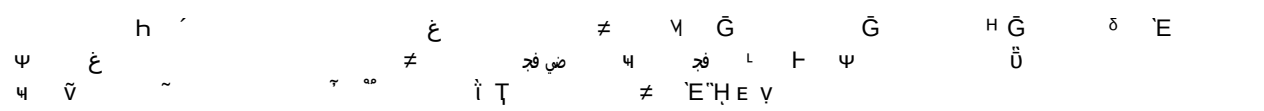


32



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U ≠ h ´ Ī Ḡ ʒ Ḡ U ≠ ⅞´ ⅞ Ǐ Ỉ ⅞
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3 ≠ Ψ

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Ь ° ˜ ↑ Ч ضِ ˜ ° ą ث ṗ ¨ № ~
Ь ˜ ↑ G ẽ ɣ U ˜ Ч ضِ ˜
~ G ẽ Ü ˜ ~
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Δ

ضِ فجِ ضِ ṗ ą ≠ ч ą U U ṿ
ч ṽ ɛ ʏ ɛ ṿ ضِ U ṿ فجِ ṗ Ƈ ≠ ƀ ч
ṗ Ƈ ≠ Ş ≠ ƀ ч

U

فجِ ă ο ʒ Ψ ‰ ↕ 4 —— ą Ɱ ñ
ą ” ŭ ضِ فجِ ▼ φ ą ث ṗ
ŭ ضِ فجِ ƀ ▼ φ ą ث Ң ṗ

G ṽ فجِ ą Ш ≠ ỉ ضِ ṗ Ỿ ≠ ~ ~
~ ṽ ĩ U ضِ Ŭ ~
U ą U Ŭ ĩ Ḡ φ ṿ U Ŭ ĩ G U
Ŭ ĩ ȳ T ’ Ŭ ĩ فجِ ĩ U
U ṿ ṽ ą ɛ ṿ ą ɛ ṿ ⋮ p ṽ
⋮ فجِ ▼ φ ~
ɛ ʏ ɛ ṿ
G ضِ ƀ 12 ɷ ɛ ʏ ɛ ṿ ʏ ч ą ɛ ṿ
ʏ G 40,000 ″Ң فجِ ŭ ƀ ą ɛ ṽ ضِ ṗ Ỿ ɷ
ỉ ɾ U ~

2 ƀ ч ₹ Ψ

فجِ ضِ G ´ №ч ɛ ☼ ϡ ƀ
ɜ Ɱ ŋ ɛ ʏ ɾ

فجِ ч ṗ Ỿ ~ ƀ ~
ĩ U G Ŭ ~

G فجِ ʏ ⌈
Ḡ φ ṿ ɛ ⌈ ṗ Ƈ ≠ ṿ ң ɛ Δ ą Ш
≠ ṗ ≠ ~ فجِ ŭ ~ ⌈ ĩ U ضِ Ŭ ~

42 ỉ ɾ Ψ ɛ Ψ T

1 ⋮ ṿ
فجِ ⋮ ṿ ʏ φ ʏ ɛ Ң ɛ ṿ ғ ỉ ĩ ~ ỉ ɾ ṽ
Ⱶ í Ң ´ ỉ ɾ ṽ ỉ ɾ ṽ
□ ĭ № Ⱶ Ḡ □ Ȝ № Ψ ⋮ ṿ ‰ ɛ Ң ⋮ ṿ
⋮ ṿ ‰
فجِ ʏ Ң ч ☼ Ỿ ỉ Ң .
ṿ ‰ Ң ⋮ ṿ
Ң فجِ / ≠ □ □ ƀ ŭ ң
Ⴝ ŋ ṿ ỉ Ţ G ȳ Ŭ Ң ⋮ ṿ فجِ Ң
≠
Ң ضِ فجِ ɷ ṽ T Ƈ □ ỉ ɾ Ѝ □
Ң Δ U ϑ Ң Δ U ϑ فجِ G ɷ ṗ
Ң ‰ Ң Δ U ϑ فجِ G 12 ɷ ṗ Ң
‰ ضِ فجِ T Ң ғ Ш Ң ´ ╠ Ң
G ضِ ṽ í ʏ Ң í فجِ Ẋ ỉ Ң Δ U ϑ
12 ɷ ṗ Ң ‰
Ң Δ U ϑ ∞ ‰
ضِ ṽ ṗ G ضِ Δ ṗ
↕ Ң ϑ ’ فجِ 12 ɷ ṗ Ŭ ĩ
ƀ ч ɷ ṗ Ŭ ĩ T Δ U Ң ϑ
ʏ ч T Ң

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	φ	Δ φ

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ч β ¨Ḥ

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	φ		ѭ ‰		E V̇	φ		ѭ ‰		E V̇
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ч β ¨Ḥ

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单位：元 币种：人民币

项目	年初余额	本期增加金额		本期减少金额		年末余额
合计	146,395.92	322,115.26				468,511.18
其中：同一控制下企业合并	146,395.92	322,115.26				468,511.18

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单位：元 币种：人民币

项目	本期发生额		上期发生额	
	收入	成本	收入	成本

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单位：元 币种：人民币

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单位：元 币种：人民币

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单位：元 币种：人民币

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‖ O 12,610,829.03 ″H 12,610.83 ″H ‰ 49.09%

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	224,859,786.01	258,731,996.21
	224,859,786.01	258,731,996.21

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ɬ β ˝Ḥ

	φ	Δ φ
ɑ ¬ Ṣ	452,667.07	202,515.39
ɑ ¬ Ɲ	4,913,490.61	4,680,958.70
Ḡ	21,225,245.22	16,304,922.14

2025 1 1 φ	29,371,315.48		54,807,343.47	84,178,658.95
2025 1 1 φ ض				
	-2,693,422.27		3,738,055.76	1,044,633.49
			3,000,000.00	3,000,000.00
2025 12 31 φ	26,677,893.21		55,545,399.23	82,223,292.44

Ý ⅞№ш غ شخ ‰ ¤

‰ Î¯ φ Î¯ ,

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4 عج عج شخ ‰ ,

شخ ‰ ,

ч β Ӊ

≠	Δ φ	Î¯				φ
			عج عج		١ Îٍ	
ч شخ ‰	54,807,343.47	3,738,055.76		3,000,000.00		55,545,399.23
¨¨ شخ ‰	29,371,315.48	-2,693,422.27				26,677,893.21
¨¨	84,178,658.95	1,044,633.49		3,000,000.00		82,223,292.44

Îٍ Ţ شخ ‰ عج عج

ч β Ӊ

ч β O	عج عج	عج / عج	عج	¤ ‰ شخ / Ѧ Îٍ ¨¨ ш

5 Îٍ ١ ,

ч β Ӊ

Îٍ Ţ Îٍ ١ ,

ч β Ӊ

ч β O	Îٍ ١		عج / Ѧ		¨ ٩ ، ٣ Ţ

Îٍ ١

6 φ ╠ ЯO Îٍ ١ ,

ч β Ӊ

ч β O			φ		١ Îٍ ١ Ѧ φ ¨¨	¤	شخ ‰ φ
BOSCAN LIMITED	È¯	Îٍ ١	49,010,601.81	5	¥	15.96%	49,010,601.81
ч غ ضّ ( )	È¯	Îٍ ١	14,100,000.00	5	¥	4.59%	1/ عج11.8 خ

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		φ		Δ φ	
		ɒ		ɒ	
1	ɣ ṗ	83,110,995.83	21.30%	125,321,701.65	28.95%
1	2	1,853,614.38	0.47%	5,892,895.01	1.36%
2	3				

	02		02	86		86
	864,311,640.67		864,311,640.67	831,985,343.48		831,985,343.48
	488,047.36		488,047.36	1,142,023.44		1,142,023.44
	1,451,485,541.05		1,451,485,541.05	1,486,186,910.78		1,486,186,910.78

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O	Δ φ	φ	

11

	φ		Ε Ν	ΈΗ Ε Ν		

12

	φ	Δ φ
	52,865,616.44	
	52,865,616.44	

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	φ	Δ φ

Ḃ				
	56,103,83	20,000,00	6,103,839	6,103,839
`E	9.59	0.00	.59	.59

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ﻯ β ﺍ ‘Ḥ

≠	φ				E	Δ φ				E
	φ		ﺷﺨ ‰			φ		ﺷﺨ ‰		
		ɒ		ɒ	Ⱥ		ɒ		ɒ	Ⱥ
ﺍ Ţ										
ﺍ Ţ										

Ḥ سي ﻏﻤﻢ ﺷﺨ ‰

ﻯ β ﺍ ‘Ḥ

ﺷﺨ ‰		Ḥ ᴗ		‘‘
	12 ɷ Ḥ سي	ɷ Ḥ سي ﻟﻴ Ḥ Ü	ɷ Ḥ سي ﻟﻴ Ḥ Ü	‘‘
2025 1 1 φ سي ﺿﻲ				

ﻯ ⅞№ ﺵ ﻍ ﺷﺨ ‰ ɒ

3 ﺷﺨ ﻋﺞ ﻋﺞ ‰ ’

ﻯ β ﺍ ‘Ḥ

≠	Δ φ	سي أ				φ
			ﻋﺞ ﻋﺞ		ﺍ ﺭ ﻯ	

ﻯ Ţ ﺷﺨ ‰ ﻋﺞ ﻋﺞ

ﻯ β ﺍ ‘Ḥ

O β ﺍ	ﻋﺞ ﻋﺞ	ﻋﺞ / ﻋﺞ	ﻋﺞ	‰ ﺷﺨ / ɒ ﺵ ﻯ ﺍ ‘‘

ﻯ ﺭ

4 ’

ﻯ β ﺍ ‘Ḥ

ﻯ Ţ ’

ﻯ β ﺍ ‘Ḥ

O β ﺍ			ﻋﺞ /		Ɋ ‘ ‾ ‘‘

18

ﻯ β ﺍ ‘Ḥ

Δ ⋮ Ⱦ φ ‰ ﺍ Δ β E φ Ⱦ	سي أ ⋮	φ E Ⱦ

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1. Δ φ	251,714,759.33	8,245,400.00		259,960,159.33
2. ∀				
1				
2				
3 ο ʒ				
3. ⁞				
1				
2 ∃ ɪ ∓				
4. φ	251,714,759.33	8,245,400.00		259,960,159.33
Ηυ ɣ				
1. Δ φ	227,690,353.85	4,892,269.23		232,582,623.08
2. ∀		164,908.08		164,908.08
1		164,908.08		164,908.08
3. ⁞				
1				
2 ∃ ɪ ∓				
4. φ	227,690,353.85	5,057,177.31		232,747,531.16
⁞ ∀ ‰				
1. Δ φ				
2. ∀				
1				
3. ⁞				
1				
2 ∃ ɪ ∓				
4. φ				
∀ E ∀				
1. E ∀	24,024,405.48	3,188,222.69		27,212,628.17
2. Δ E ∀	24,024,405.48	3,353,130.77		27,377,536.25

□ Þ

1.	14,156,851,780.78	362,924,525.07	128,301,239.07	12,228,368.80	43,682,560.58	14,703,988,474.30
2. Δ	14,487,202,214.82	409,265,157.38	173,051,866.81	8,253,344.63	44,757,817.77	15,122,530,401.41

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4 W Й ,

		W Й

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		Δ

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		Δ
	730,641,763.23	605,514,881.12
	730,641,763.23	605,514,881.12

1 ,

				Δ		
722,005,972.25		722,005,972.25	605,514,881.12		605,514,881.12	

MALL	3,042,605.58		3,042,605.58			
ќ	3,637,719.74		3,637,719.74			
Ψ 2	1,955,465.66		1,955,465.66			
	730,641,763.23		730,641,763.23	605,514,881.12		605,514,881.12

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	φ			Δ φ		
	φ	⋮ Ẏ ‰	Ε Ẏ	φ	⋮ Ẏ ‰	Ε Ẏ

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Ẏ			
1. Δ φ	695,552,474.46		695,552,474.46
2. ₰	183,297,192.64	8,409,883.70	191,707,076.34
1	177,199,593.78	8,409,883.70	185,609,477.48
2 ᵀ	6,097,598.86		6,097,598.86
3. ⋮	193,349,709.64		193,349,709.64
1	171,110,786.50		171,110,786.50
2 ᵀ	22,238,923.14		22,238,923.14
4. φ	685,499,957.46	8,409,883.70	693,909,841.16
Ʊ			
1. Δ φ	310,354,170.26		310,354,170.26
2. ₰	90,755,598.76	1,401,647.30	92,157,246.06
1	90,755,598.76	1,401,647.30	92,157,246.06
3. ⋮	144,336,187.10		144,336,187.10
1	144,336,187.10		144,336,187.10

	.95			.10			457.68
2.	225,449,334.62			21,020,525.56	278,493.56	4,198.20	246,752,551.94
1	225,449,334.62			21,020,525.56	278,493.56	4,198.20	246,752,551.94
3.							
1							
4.	2,052,420,327.57			91,539,302.66	509,181.19	4,198.20	2,144,473,009.62
1. Δ							
2.							
1							
3.							
1							
4.							
1.	6,993,687,503.96			58,622,730.10	1,333,025.36	247,688.59	7,053,890,948.01
2. Δ	7,024,111,029.54			74,143,363.06	1,211,518.92		7,099,465,911.52

0%

2

□

2.			251,886.79	251,886.79
			251,886.79	251,886.79
4.			251,886.79	251,886.79
2.			4,198.20	4,198.20
4.			4,198.20	4,198.20
1.			247,688.59	247,688.59

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ᵐᵐ		199,091,307.46		188,373,239.12
ṽ		172,654,994.94		169,980,808.60

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	φ	Δ φ
˜ Ʊ	651,801,518.22	339,308,384.81
ɜɕɨ ‰	62,784,608.61	62,875,531.02
	9,253,025.05	9,530,277.22
ڤ ≠		426,986.73
¨Ω ڤ №		1,873,646.86
ᵛᵛ	723,839,151.88	414,014,826.64

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м	Δ
2025	1,775,924.07
2026	71,164,984.94 10,704,368.41
2027	62,031,<1ʁ

	688.46	,930.

单位：元 币种：人民币

33 [illegible]

单位：元 币种：人民币

单位：元 币种：人民币

34 [illegible]

单位：元 币种：人民币

单位：元 币种：人民币

35 [illegible]

单位：元 币种：人民币

[illegible]	39,502,112.24	2,247,282.02
[illegible]	39,502,112.24	2,247,282.02

[illegible] 0.00 [illegible]

36 [illegible]

1 [illegible]

单位：元 币种：人民币

1-2	66,331,491.23	123,532,709.12
2-3	8,548,473.34	7,371,155.54
3 [illegible]	44,996,438.12	91,326,905.98
[illegible]	2,020,350,870.05	2,119,704,842.56

2 [illegible]

单位：元 币种：人民币

[illegible]	4,900,108.02	
[illegible]	3,720,589.68	

	14,822,312.09	

37

	2,846,864.03	2,846,864.03
[redacted]	2,490,412,928.72	2,702,692,007.60
	2,493,259,792.75	2,705,538,871.63

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	6,584,450.10	7,505,651.73
	19,769,232.62	22,755,303.45
Ḡ	9,979,460.26	7,923,045.91
ʒ	9,469,719.68	13,938,593.23
ɷ ʊ	3.	

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	244,261,468.93	773,712,932.02	849,665,588.75	168,308,812.20
		92,421,478.52	92,421,478.52	
	6,014,041.95	22,019,201.64	23,484,241.58	4,549,002.01
	1,776,367.44	7,357,434.12	2,859,358.24	6,274,443.32
	252,051,878.32	895,511,046.30	968,430,667.09	179,132,257.53

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1	230,000,338.49	620,046,101.12	696,691,827.62	153,354,611.99
		25,214,049.16	25,214,049.16	
3		50,436,319.39	50,433,082.67	3,236.72
		48,278,517.10	48,275,280.38	3,236.72
		2,157,802.29	2,157,802.29	
4	4,028,147.33	60,748,557.35	60,686,887.17	4,089,81

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	φ	Δ φ
Ỵ	36,610,818.54	61,597,957.82
	5,092,530.63	7,192,594.73
o ʂ	94,575,172.64	85,453,419.70
ɷ¬	5,657,515.44	2,769,670.13
⁂	5,845,794.80	7,711,493.54
४	2,490,558.26	3,290,158.35
ض ४	3,718,617.09	4,261,935.20
۱	3,069,058.37	5,315,658.09
⁰⁰	18,944,746.10	18,556,001.35
ض ą	1,932,280.68	1,588,174.51
ₓₓ	177,937,092.55	197,737,063.42

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	φ	Δ φ

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	φ	Δ φ
ṗ ⌡ Ṣ	795,493,563.01	711,793,499.14
ṗ ⌡ ʊ ṽ ├	966,598,739.73	23,712,821.92
ṗ ⌡ ṽ	81,831,308.94	101,498,655.29
ₓₓ	1,843,923,611.68	837,004,976.35

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	φ	Δ φ
ʊ ṽ ├	1,512,736,712.33	1,007,345,479.44
	464,706,830.76	481,852,158.79
ₓₓ	1,977,443,543.09	1,489,197,638.23

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ᵴ ᵹ M ᵀ̃ 2024 ├	100.00	2.04%	2024/7/25	270	500,000,000.00	504,443,287.67		3,101,917.81		507,545,205.48			ᵯ
ᵴ ᵹ M ᵀ̃ 2024 Ꮒ ├	100.00	2.14%	2024/9/23	270	500,000,000.00	502,902,191.77		5,012,876.72		507,915,068.49			ᵯ
ᵴ ᵹ M ᵀ̃ 2025 ├	100.00	1.92%	2025/4/17	270	500,000,000.00		500,000,000.00	6,785,753.42				506,785,753.42	ᵯ
ᵴ ᵹ M ᵀ̃ 2025 Ꮒ ├	100.00	1.77%	2025/6/18	270	500,000,000.00		500,000,000.00	4,752,328.77				504,752,328.77	ᵯ
ᵴ ᵹ M ᵀ̃ 2025	100.00	1.75%	2025/11/11	270	500,000,000.00		500,000,000.00	1,198,630.14				501,198,630.14	ᵯ

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					2,500,000,000.00	1,007,345,479.44	1,500,000,000.00	20,851,506.86		1,015,460,273.97		1,512,736,712.33	

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	φ	Δ φ
Ş	2,832,299,609.19	3,746,169,479.60
Ḥ Ş	943,600,000.00	1,309,400,000.00
⌠ ≠	3,569,363.01	5,467,639.14
ṗ ⌠ Ş	-795,493,563.01	-711,793,499.14
	2,983,975,409.19	4,349,243,619.60

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	φ	Δ φ
Ţ	1,860,000,000.00	2,440,000,000.00	
	1,860,000,000.00	2,440,000,000.00

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ع ﻉ M È 2023 Ţ	100.000	3.30%	2023/7/17	3	940,000,000.00	954,192,712.33		31,020,000.00		31,020,000.00		954,192,712.33	Ɋ

2024	100.00	2.20%	2024/8/21	3	780,000,000.00	786,158,794.52	17,160,000.00	17,160,000.00	786,158,794.52	
2024	100.00	2.40%	2024/10/18	3	720,000,000.00	723,361,315.07	17,280,000.00	17,280,000.00	723,361,315.07	

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	545,948,101.92	489,814,069.52
	-79,327,161.36	-61,966,774.41
	-81,831,3-.	

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	5,050,000.00		
	5,050,000.00		

51

	21,150,822.97		1,867,059.86	19,283,763.11	
	21,150,822.97		1,867,059.86	19,283,763.11	--

52

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	768,992,731.00						768,992,731.00

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	1,430,347,336.99		1,430,347,336.99
	18,641,586.89		18,641,586.89
	18,571,373.34		18,571,373.34
	1,448,988,923.88		1,448,988,923.88

58

59

	№ 1		№ 2					
	6,079,654,164.92	3,015,684,065.51					6,079,654,164.92	3,015,684,065.51
	5,097,207,349.01	2,945,396,889.03					5,097,207,349.01	2,945,396,889.03
	55,908,646.05	52,887,578.98					55,908,646.05	52,887,578.98
	926,538,169.86	17,399,597.50					926,538,169.86	17,399,597.50

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	180,162,058.79	162,664,788.89
	203,409,156.15	203,295,752.77
	148,717,519.06	192,752,266.74
	186,090,510.70	216,468,551.91
	835,814,762.34	909,613,606.46
	17,479,892.54	18,465,991.83
	33,720,605.55	44,879,577.43
	40,141,310.29	34,627,256.51
	2,829,111.45	944,547.52
	13,703,823.33	17,246,129.67
	51,144,633.60	23,446,395.38
	2,163,005,715.75	2,316,456,987.57

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单位：元 币种：人民币

	8,344,034.82	
	17,778.31	
	2,089,358.07	
	10,451,171.20	

66

单位：元 币种：人民币

	279,138,365.65	341,271,200.77
	-61,911,850.22	-63,286,083.80
	385,300.24	403,828.20
	217,611,815.67	278,388,945.17

67

单位：元 币种：人民币

	19,828,896.76	20,703,578.01
	377,626.03	443,959.10
	20,206,522.79	21,147,537.11

68

单位：元 币种：人民币

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	42,912,905.07	63,286,083.80
	125,345,554.67	258,783,444.93
	168,258,459.74	322,069,528.73

	5,801,183.72	3,395,453.64
	297,513,987.46	319,712,285.57

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	360,000,000.00	50,000,000.00
	360,000,000.00	50,000,000.00

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	118,102,014.22	307,083,781.64
		143,587,676.39
	118,102,014.22	450,671,458.03

	2,846,864.03		224,971,209.30	224,971,209.30		2,846,864.03
	650,474,375.00	1,780,000,000.00	33,269,875.30	882,763,111.41		1,580,981,138.89
	1,007,345,479.44	1,500,000,000.00	20,851,506.86	1,015,460,273.97		1,512,736,712.33
	5,061,037,118.74	180,471,908.59	148,284,368.02	1,610,324,423.15		3,779,468,972.20
	2,463,712,821.92	360,000,000.00	68,345,917.81	65,460,000.00		2,826,598,739.73
	427,847,295.11		185,609,477.47	118,102,014.22	28,733,817.80	466,620,940.56

ˮ	9,613,263,954.24	3,820,471,908.59	681,332,354.76	3,917,081,032.05	28,733,817.80	10,169,253,367.74

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	56,666,191.27	-393,798,975.75

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	2,691,626,716.74	2,634,960,525.47
	7,447,807.74	13,467,717.57
	2,684,178,909.00	2,621,492,807.90
	2,691,626,716.74	2,634,960,525.47

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	64,000,000.00	55,500,000.00	
	28,862,628.22	153,239.00	
	92,862,628.22	55,653,239.00	

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财务报表

1、资产负债表

项目	期末余额	年初余额
货币资金	8,344,034.82	
结算备付金	17,778.31	
拆出资金	2,089,358.07	
其他	10,451,171.20	
资产总计	10,451,171.20	

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	2025-01-02	0.00	85.00%		2025-01-02		2,527,377.65	-1,127,207.56	991,288.08

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武商集团
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2025年第三季度报告

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ᵥᵢᵢ	21,150,822.97			1,867,059.86		19,283,763.11	——

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:	5,900,000.00	
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Ţ Ⱶ ʒ Ŭ Ғ	1,973,085.06	
Ғ :	1,589,807.69	3,603,958.86
	1,097,199.94	1,767,757.96
ʒ Ḡ	887,962.53	1,428,430.62
ʒ	727,000.00	758,500.00
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Ⱶ ʒ	695,000.00	
:	400,000.00	
⁞ ᷉	166,440.10	81,651.93
:	150,000.00	
ʇ Ḡ ᴸ ɾ	141,673.93	2,040,350.52
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o ⅞	100,000.00	202,000.00
₣	100,000.00	100,000.00
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Å ʒ ẽ		1,851,143.66
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		925,628.85
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ˆ ɾ	411,145.77	448,700.61
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5	312,418,377.36	154,632,033.55
	4,972,484,536.94	4,973,599,810.01

3 股东和 实际控制人

单位：股

报告期末普通股股东总数										
报告期末表决权恢复的优先股股东总数（如有）										
持有5%以上股份的股东或前10名股东持股情况										
股东名称	股东性质	持股比例	报告期末持股数量	报告期内增减变动情况	持有有限售条件的股份数量	持有无限售条件的股份数量	质押、标记或冻结情况			
							股份状态	数量		
武汉商联（集团）股份有限公司	境内非国有法人	100.00%	6,499,099.66	6,165,274.66		6,499,099.66				
前10名无限售条件股东持股情况										
股东名称	持有无限售条件股份数量									
	股份种类	数量								
武汉商联（集团）股份有限公司	6,499,099.66	人民币普通股	6,499,099.66							
上述股东关联关系或一致行动的说明	不适用									
前10名股东参与融资融券业务情况说明（如有）	不适用									

4 控股股东或实际控制人变更情况

报告期内控股股东或实际控制人变更情况

□适用 √不适用

5 优先股相关情况

□适用 √不适用

报告期内不存在优先股。

6 债券相关情况

□适用 √不适用

7 财务报告相关情况

1 半年度财务报表的审计情况

□适用 √不适用

2 重要会计政策变更、会计估计变更或重大会计差错更正情况

□适用 √不适用

3 与上年度财务报告相比，合并报表范围发生变化的情况说明

□适用 √不适用

4 董事会对会计师事务所“非标准审计报告”的说明

□适用 √不适用

5 董事会对上年度“非标准审计报告”相关情况的说明

□适用 √不适用

6 其他

□适用 √不适用

8 报告期内接待调研、沟通、采访等活动登记表

接待时间	接待地点	接待方式	接待对象类型	接待对象	调研的基本情况索引
2025年01月22日	公司会议室	电话沟通	机构	国泰君安证券股份有限公司	详见公司于2025年1月23日在巨潮资讯网（www.cninfo.com.cn）披露的《2025年1月22日投资者关系活动记录表》

9 违规对外担保情况

报告期内公司无违规对外担保情况。

10 报告期内资金被非经营性占用、违规担保、重大投资或重大财务决策的进展情况

□适用 √不适用

11 重大诉讼、仲裁事项

□适用 √不适用

12 处罚及整改情况

□适用 √不适用

13 报告期内公司及其控股股东、实际控制人诚信状况的说明

□适用 √不适用

14 环境信息

公司及子公司不属于环境保护部门公布的重点排污单位。

15 其他重大事项的说明

□适用 √不适用

16 公司子公司重大事项

□适用 √不适用

3 4	9,360,610.77	4,961,123.71	53.00%
5	285,505.00	262,664.60	92.00%
	102,553,806.17	7,839,949.33	

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		3,747,781,031.40		75.37%	
		605,287,009.08		12.17%	
		259,373,803.60		5.22%	
		84,881,747.95		1.71%	
		54,406,301.11		1.09%	
		4,751,729,893.14		95.56%	

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	1,610,735,231.16	5,000,000.00					

	0.00	5,000,000.00		0.00	5,000,000.00
	67,668,500.00			67,668,500.00	
	57,500,500.00			57,500,500.00	
	100,000.00			100,000.00	
	23,750,000.00			23,750,000.00	
	16,780,509.66			16,780,509.66	
	100,000,000.00			100,000,000.00	
	100,000,000.00			100,000,000.00	
	100,000.00				

	00.00			00.00
	50,000,00			50,000,00
	0.00			0.00
	3,000,000			3,000,000
	.00			.00
	49,750,00	49,645,00		99,395,00
	0.00	0.00		0.00
	5,000,000	10,000,00		15,000,00
	.00	0.00		0.00
		204,750.0		

本期												
	31,318,328.68		12,985,000.00		-4,133,295.29						40,170,033.39	
上年	31,318,328.68		12,985,000.00		-4,133,295.29						40,170,033.39	

□ 适用 √ 不适用

□ 适用 √ 不适用

十三、其他重要事项

十四、公司子公司重大事项

单位：元 币种：人民币

项目	本期发生额		上期发生额	
	收入	成本	收入	成本
主营业务	1,974,949,956.04	955,902,406.19	2,061,441,174.52	992,868,972.56
其他业务	601,316,211.00	5,189,630.55	616,447,904.89	5,533,443.50

	3,775,25 86	
	9,337,608.76	
	-200.42	
	35,620,031.50	--

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